

Cumberland School District
2002-2003 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 42,563,786
Total District Enrollment*:	5,205
Total District Per Pupil:	\$ 8,177
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 40,486,573
In-District Enrollment:	5,133
In-District Per Pupil:	\$ 7,888
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 39,956,065
In-District Enrollment:	5,133
Adj. District Per Pupil:	\$ 7,784
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 42,563,786	\$ 18,464,278	\$ 9,326,642	\$ 10,957,667	\$ 0	\$ 0	\$ 3,815,200
% of Total Expenditures:	100.00%	43.38%	21.91%	25.74%	0.00%	0.00%	8.96%
Enrollment:	5205	2,345	1,297	1,491	0	0	72
% of Total Enrollment:	100.00%	45.05%	24.92%	28.65%			1.38%
Instruction							
Expenditures:	\$ 25,267,658	12,155,936	6,366,436	6,745,286	0	0	0
% of Total Expenditures:	59.36%	28.56%	14.96%	15.85%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 5,554,325	2,529,845	1,143,729	1,661,434	0	0	219,316
% of Total Expenditures:	13.05%	5.94%	2.69%	3.90%	0.00%	0.00%	0.52%
Operations							
Expenditures:	\$ 6,745,720	2,963,082	1,386,638	1,908,979	0	0	487,021
% of Total Expenditures:	15.85%	6.96%	3.26%	4.48%	0.00%	0.00%	1.14%
Other Commitments							
Expenditures:	\$ 2,607,721	0	0	0	0	0	2,607,721
% of Total Expenditures:	6.13%	0.00%	0.00%	0.00%	0.00%	0.00%	6.13%
Leadership							
Expenditures:	\$ 2,388,363	815,415	429,838	641,968	0	0	501,142
% of Total Expenditures:	5.61%	1.92%	1.01%	1.51%	0.00%	0.00%	1.18%